

**WYANDANCH UNION FREE SCHOOL DISTRICT
BOARD OF EDUCATION MINUTES OF
ANNUAL BUDGET HEARING
HELD ON MAY 13, 2019
CENTRAL ADMINISTRATION BUILDING
1445 DR. MARTIN LUTHER KING, JR. BOULEVARD
WYANDANCH, NEW YORK 11798**

APPROVED
6/19/19
6-0-0

Dr. Mary Jones welcomed everyone to the Annual Budget Hearing at 7:00 PM.

**SUPERINTENDENT'S
PRESENTATION**

Dr. Jones acknowledged the purpose of the meeting was to review the 2019-2020 Budget to be presented to the public for the vote on May 21st, and introduced Mr. Idowu Ogundipe.

2019-2020 Budget Hearing

Mr. Ogundipe presented the 2019-2020 Proposed Budget. Areas discussed were: 2019-20 OSC Budget Review; 2019-20 Three Parts Budget; Budget vs Tax Levy Comparison; Budget to Budget Comparison; What expenditure lines increased the 2019-20 Budget?; How Tax Rate is Determined; Estimated Tax Impact; 2019-20 Tax Levy: 2.00% NYS Tax Cap vs Additional tax Levy; Budget, Tax Levy, State Aid over the Years; Transportation proposition on the Ballot; What happens if the transportation proposition pass/fails?; Contingent Budget... if proposed budget fails; Three Part Components budget if proposed budget fails; Impact... If the budget is voted down?


Dr. Jones presented Quick Facts About the 2019-2020 Budget: 2019-2020 Tax Levy; Explanation of Transportation Provided by the District; Reduction of Transportation Services to Statutory Limits Proposition; Scenario if the Voters Approve the Proposition; Scenario if the Voters Do Not Approve the Proposition; "One-Time" 41% Tax Levy Increase to Correct the Trajectory of the District.

The presentation was followed by Q&A.

The Budget Hearing ended at 7:25 PM.

**Minutes Recorded and Transcribed
By District Clerk**

**Date of Meeting: MAY 13, 2019
ANNUAL BUDGET HEARING**


Stephanie Howard